

**Alexandria CSD
2021-22 Tax Cap Calculation**

Tax Base Growth Factor (from Comptroller) 1.0032
 Allowable Levy Growth Factor (less of 2% of CPI - from Comptroller) 1.23%

2020-21 Tax Levy \$ 7,724,152
 2020-21 Levy X Tax Base Growth Factor (from Comptroller) 1.0032 \$ 7,748,869
 Add Pilots Receivable in 2020-21 \$ 38,719

Subtract Prior Year Exemptions:

Torts and Judgements \$0
 2020-21 Local Capital Levy Share \$ 331,992

Adjusted Prior Year Tax Levy \$ 7,455,596

Adjusted Tax Levy X Allowable Levy Growth Factor (2% or CPI) \$ 7,547,300
 Pilots Receivable in 2021-22 (Budgeted in 2020-21) \$ -
 Available Carry Over \$ -

Tax Levy Limit \$ 7,547,300

Add Current Year Exemptions:

Torts and Judgements \$ -
 2021-22 ERS Exemption \$ -
 2021-22 TRS Exemption \$ -
 2021-22 Local Capital Levy Share **\$ 367,888** \$ 367,888

Tax Levy Threshold \$ 7,915,188

Allowable Increase in Dollars \$ 191,036
Allowable Increase in % 2.47%